

Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: Bob MacQuarrie RCO Fire Alarm	Project Charter Approval Date: 12/12/2022
Project ID: CF000166	Design Completion Date: 08/15/2023
Project Phase: Implementation	Ready for Use Date: 12/31/2024
Project Sub-Phase: Construction	
Description / Scope: Replace Fire Alarm Panel	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
	Project Initiator: Hamed, Ehab Strachan, Blake
	Project Manager: Chakravorty, Nupur
	Program Manager: Heath, Donald
Location/Address: 1490 Youville Drive	Manager: Knight, Matthew

Project Progress Update

Work Completed This Period Contractor mobilized on site.	Work Expected for Next Period Construction ongoing.
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Status Report Indicators		
Overall Status	◆	
Schedule	◆	
Scope	◆	
Budget	◆	
Quality	◆	
<p>◆ On track to plans and objectives</p> <p>⚠ There are open issues that are being addressed by the Project Manager and project team</p> <p>✖ There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met</p>		

Project Financials

Project Authority:	275,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: Roy Park - Replace Splash Pad	Project Charter Approval Date: 05/10/2023
Project ID: CF000519	Design Completion Date: 10/31/2023
Project Phase: Implementation	Ready for Use Date: 07/31/2024
Project Sub-Phase: Tender & Award	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
Description / Scope: Design & Construction: Replace spray post with spray pad	Project Initiator: Carraro, Sergio Proteau, Renee
	Project Manager: Smith, Tara
	Program Manager: Pilgrim, Sandra
	Manager: Knight, Matthew
Location/Address: 6210 Meadow Glen Dr	

Project Progress Update

Work Completed This Period Pre-tender meeting, supply assigned a buyer and tender posted.	Work Expected for Next Period Site bidders meeting, tender close and award of contract. Issue PO to contractor, receive contractor schedule and hold a pre-construction meeting.
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Status Report Indicators		
Overall Status	◆	
Schedule	◆	
Scope	◆	
Budget	◆	
Quality	◆	
<p>◆ On track to plans and objectives</p> <p>⚠ There are open issues that are being addressed by the Project Manager and project team</p> <p>✖ There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met</p>		

Project Financials

Project Authority:	440,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: Orient Park PS Power Upgrades	Project Charter Approval Date:
Project ID: CF000562	Design Completion Date: 01/24/2022
Project Phase: Implementation	Ready for Use Date: 10/27/2023
Project Sub-Phase: Construction	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
Description / Scope: Replacing the power supply to the Orient Park sanitary sewer pumping station.	Project Initiator: Beam, Cheryl Chehade, Hassan Huffman, Allison Robidoux, Robbie
Location/Address: 2269 Orient Park Drive	Project Manager: Hayes, Pamela
	Program Manager: Caouette, Justin
	Manager: Knight, Matthew

Project Progress Update

Work Completed This Period Contractor submitted WSIB form and post project details to release Hold Back. Day-View warranty period to begin.	Work Expected for Next Period Contractor to finish up some work on a conduit. Can then pay final invoice.
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Status Report Indicators		
Overall Status	◆	Secondary electrical hook up with electrical contractor has been substantially completed. Hydro Ottawa to work with Traffic Services to relocate traffic signals to new pole at Innes Rd/Orient Park Drive intersection. Hydro to remove old pole, fill in and top with grass seed in April/May.
Schedule	◆	Schedule is on track with deficiency work to be completed in spring.
Scope	◆	
Budget	◆	Budget is on track.
Quality	◆	
<p>◆ On track to plans and objectives</p> <p>⚠ There are open issues that are being addressed by the Project Manager and project team</p> <p>✖ There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met</p>		

Project Financials

Project Authority:	816,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Facility cannot be shut down. Generator is required if Hydro is affected.

Traffic Impact

No traffic impacts at this time.

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: Bob MacQuarrie OWSJ Rpr/Paint Frame	Project Charter Approval Date: 11/30/2023
Project ID: CF000578	Design Completion Date: 05/27/2024
Project Phase: Design	Ready for Use Date: 08/01/2025
Project Sub-Phase: Tender Docs	
Description / Scope: General Scope of Work for Bob MacQuarrie Recreation Complex (Roger Sénécal Arena): <ul style="list-style-type: none"> Remove the existing diagonal cross-bridging members in the Roger Sénécal Arena and replace with new horizontal bridging members at the top and bottom of the joists in accordance with the Steel Joist Institute (SJI) Standard Specifications. Sandblast all corroded areas of the roof steel framing to remove existing corrosion and apply corrosion protection (i.e., zinc-rich paint) to all roof framing members. Sections with more than 20% section loss are to be replaced or strengthened with new welded members. Paint to be suitable for high humidity environments and applied as per manufacturer’s written instructions. 	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
	Project Initiator: Bocage, Bridgit McGillvray, Ian Wherry, Kevin
	Project Manager: Roberts, Darcy
	Program Manager: Heath, Donald
	Manager: Knight, Matthew
Location/Address: Bob MacQuarrie Recreation Complex (Roger Sénécal Arena) - 1490 Youville Drive	

Project Progress Update

Work Completed This Period Tender drawings have been completed. project schedule has been discussed and implementation to take place during the 2025 shutdown period starting in April.	Work Expected for Next Period Tender package to be finalized. Project to be tendered in the fall of 2024. .
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Status Report Indicators

Overall Status		
Schedule		
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	380,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: Bob MacQuarrie RCO Parking Lot Resurface	Project Charter Approval Date: 05/28/2020
Project ID: CF000619	Design Completion Date: 02/23/2024
Project Phase: Design	Ready for Use Date: 11/29/2024
Project Sub-Phase: Tender Docs	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
Description / Scope: Replace asphalt Parking lot - Bob Macquarrie Complex Funding provided for design only. *2023/06/28 - Implementation schedule 2024 -Project to include skate park renewal	Project Initiator: Carraro, Sergio McGillvray, Ian Russett, Mike Veldkamp, Edward
Location/Address: Bob Macquarrie Complex - 1490 Youville Drive	Project Manager: Raizenne, Nick
	Program Manager: Heath, Donald
	Manager: Knight, Matthew

Project Progress Update

Work Completed This Period Tender package complete with Class A Retain tender funding Submit package to procurement	Work Expected for Next Period Tender and close, review bids
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Status Report Indicators

Overall Status		Project is on track to tender April 2024, Class A estimate required additional tender funding to proceed, this is now secured and package is with QMS to forward to supply
Schedule		Skate park sub consultant integration is delaying tender package completion. Project is still expected to tender late March
Scope		No update to scope at this time
Budget		PCR8925 approved to provide tender funding as per Parsons class A estimate for additional \$1.1m. This brings the total construction estimate to \$3.46m + contingency
Quality		No update

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	4,325,000.00
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Project Impacts

Facility Shut Down - Programming Impact

No facility shutdown required. Will implement following consultation with FOS and RCFS to minimize impact to facility operation.

Traffic Impact

Access from Youville Drive will be limited to one entrance during each phase of the project.

Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: Orleans Library Parking Lot Renewal	Project Charter Approval Date:
Project ID: CF000941	Design Completion Date: 06/03/2024
Project Phase: Initiation	Ready for Use Date: 10/31/2024
Project Sub-Phase: None	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
Description / Scope: Resurface parking lot at Orleans Library Design in 2024 Construction in 2024	Project Initiator: Birchfield, Megan McGillvray, Ian McGrath, Jared
Location/Address: Orleans Library - 1705 Orleans Blvd	Project Manager: Marcotte, Gabrielle
	Program Manager: Heath, Donald
	Manager: Knight, Matthew

Project Progress Update

Work Completed This Period Project charter and project plan have been submitted for approval. initial meeting with consultant was conducted to confirm scope.	Work Expected for Next Period Proposal expected by Stantec by mid-April
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Status Report Indicators		
Overall Status	◆	
Schedule	◆	
Scope	◆	
Budget	◆	
Quality	◆	
<p>◆ On track to plans and objectives</p> <p>⚠ There are open issues that are being addressed by the Project Manager and project team</p> <p>✖ There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met</p>		

Project Financials

Project Authority:	619,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Work should be planned while maintaining access to the Library

Traffic Impact

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: CWWF Convent Glen NC Storm Rehab	Project Charter Approval Date: 04/07/2017
Project ID: CP000181	Design Completion Date: 07/01/2024
Project Phase: Design	Ready for Use Date: 08/31/2026
Project Sub-Phase: 99% Design	
Description / Scope: Project design phase was completed in 2019. However, there was no funding in place for construction at that time. AMB have advised that there is now a possible funding window in 2024 for this project, and as such, the project is being taken off the shelf and we are moving forward to secure necessary approvals, easements, etc. in order to be ready for tendering in 2024. The objective of this project is to provide the preliminary design, detailed design and tender documents for the rehabilitation of the Convent Glen North Collector Storm Sewer that is located between the Ottawa River and the OR 174 . The existing sewer is comprised of Structural Plate Corrugated Steel (SPCSP) vertical ellipse shape (VE) pipes. The total length of the existing sewer is approximately 1.44 kilometres. The existing sewer consists of approximately 390 metres of pipe made of SPCSP-VE measuring 3580mm x 3890mm (span x rise) and approximately 1,050 metres of SPCSP-VE measuring 4340mm x 4830mm (span x rise).	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
	Project Initiator: Mitchell, Michael Munteanu, Adrian
	Project Manager: Mojsej, Joe
	Program Manager: Dempsey, Randy
	Manager: Kenny, Bruce
Location/Address:	

Project Progress Update

Work Completed This Period Consultant arranged for presentations by 2 Suppliers (Sprayed-on Structural Liner).	Work Expected for Next Period Consultant to continue their review/verification of the proposed alternative solutions including the use of a Structural Sprayed on Liner.
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Status Report Indicators

Overall Status		
Schedule		
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	1,953,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

None.

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: Cumberland Pumping Station	Project Charter Approval Date: 10/28/2019
Project ID: CP000465	Design Completion Date: 12/17/2020
Project Phase: Implementation	Ready for Use Date: 10/31/2024
Project Sub-Phase: Construction	
Description / Scope: Cumberland Sanitary Pumping Stations 2, 3 & 4 Rehabilitation. Complete the necessary planning, permitting, design, tender, construction and contract administration and inspection tasks to implement the recommended rehab needs as part of the Sanitary Pumping Stations Rehabilitation Program at Cumberland SPS #2, #3 and #4. Permanent bypass chambers at SPS #2 and SPS #4 have been added to the scope of work.	Wards & Councillors: 01 Orléans East-Cumberland - Matthew Luloff 02 Orléans West-Innes - Laura Dudas
Location/Address: SPS #2 - 361 Roxdale Ave., SPS #3 - 1571 St Georges, SPS #4 - 327 du Grand Bois	Project Initiator: Beam, Cheryl Huffman, Allison
	Project Manager: La Corte, Elsa
	Program Manager: Bonanno, Franco
	Manager: Knight, Matthew

Project Progress Update

Work Completed This Period Review of contractor submissions (shop drawings, request for information, etc.) Continue to work on Deficiencies at SPS2 SPS3 bypass options: reviewing whether to remove the SOW as it may not be feasible - time and cost	Work Expected for Next Period Issue time extension CO, finalize cost with contractor Ongoing construction (completion of park work at SPS2 in the Spring), and SPS2 deficiencies Review of contractor submissions (shop drawings, request for information, etc.) Mobilization for SPS #4 due to a longer lead times for critical path equipment - Spring Meeting to discuss SPS3 bypass options with Operations - TBC Issue notification to residents
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Status Report Indicators

Overall Status		
Schedule		Based on construction progress to date the forecasted Substantial Performance date of August 31, 2023 is not achievable. Additionally, delays due to global supply chain issues and site conditions have been experienced. Ongoing discussions to extend the substantial performance date. The existing knife gates at SPS #3 are not operable causing issues with finding a way to by-pass the flow and impacting the schedule. This has resulted in moving construction to SPS #4 for the next phase while options for a solution for SPS #3 are being considered.
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	5,173,000.00
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Project Impacts

Facility Shut Down - Programming Impact

The three pumping stations will need bypassing activities to replace the pumps, valves and overflow connection. The work will be scheduled one station at the time to minimize the impacts on the City Operations group.

Traffic Impact









Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: Hwy 174 Greens Creek Bridge-Cul	Project Charter Approval Date: 11/17/2020
Project ID: CP000557	Design Completion Date: 03/31/2023
Project Phase: Implementation	Ready for Use Date: 02/09/2024
Project Sub-Phase: Construction	
Description / Scope: The existing structure shall be rehabilitated in accordance with the recommendations of the Detailed Condition Assessment and Renewal Options Analysis report prepared by Robinson Consultants in 2020.	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 11 Beacon Hill-Cyrville - Tim Tierney
	Project Initiator: Cheng, Kong Dougherty, Chris Grimes, Jon Haque, Sajjadul
	Project Manager: Strampel, Matthew C
	Program Manager: Knoyle, Jonathan
Location/Address: 0.75 km E of Montreal Rd.	Manager: Kenny, Bruce

Project Progress Update

Work Completed This Period Contractor completed removal of all material and equipment and did rough cleanup of site. VPM reviews and meetings with contractor and CA.	Work Expected for Next Period None. Wait for April/May (after snow has melted and site dries out) to come back for approximately 1 week to finish clean-up, reinstate MUP to granular A (condition it was when site was assumed from LRT), reinstate barrier on 174 and reinstate/repair any damage to private property that was used for access.
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Status Report Indicators		
Overall Status		Substantial Date revised to early February assuming weather cooperates and culverts can be dewatered again. There have been a few issues that have led to delays. The contractor is striving to advance the project as quickly as possible (working weekends and overlapping some operations).
Schedule		
Scope		Scope has changed in that culverts are becoming inaccessible. Access to the site is going to change the cost and timing of the project substantially as well as require contractor/sub-contractor that can construct MUP and manage significant traffic management on Highway 174.
Budget		Budget increased by client group.
Quality		
<p> On track to plans and objectives</p> <p> There are open issues that are being addressed by the Project Manager and project team</p> <p> There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met</p>		

Project Financials

Project Authority:	4,015,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: Blair LRT - Transit & Vehicle Lanes	Project Charter Approval Date: 09/17/2021
Project ID: CP000657	Design Completion Date: 04/30/2024
Project Phase: Design	Ready for Use Date: 12/15/2028
Project Sub-Phase: 99% Design	
Description / Scope: Blair Road Transit Priority and High Occupancy Vehicle Lanes (Blair LRT Station to Innes Road) Between Blair LRT Station and Meadowbrook Drive, the project includes lane reallocations and realignments, while south of Meadowbrook Drive, widening is required for shared transit and HOV lanes. New pedestrian and cycling infrastructure is provided throughout the corridor.	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 11 Beacon Hill-Cyrville - Tim Tierney
Location/Address: Between Blair LRT Station and Meadowbrook Drive	Project Initiator: Dougherty, Chris Grimes, Jon Liu, Bing Taylor, Angela
	Project Manager: Lacasse, Frederic
	Program Manager: Bezanson, Marc
	Manager: Kenny, Bruce

Project Progress Update

Work Completed This Period Draft 99% Design drawings for discussion (on-going). Final RSA review started. Detailed Design continues (on-going). Prepare for future Public Open House identified for late March (on-going).	Work Expected for Next Period Open House will occur in the last week of April (Prior to April 29th). Detailed Design to be completed.
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Status Report Indicators		
Overall Status	◆	Design only project as funding/construction year not yet determined.
Schedule	◆	Public open house to occur in April 2024, as per discussion with Councillor's office.
Scope	◆	
Budget	◆	
Quality	◆	
<p>◆ On track to plans and objectives</p> <p>⚠ There are open issues that are being addressed by the Project Manager and project team</p> <p>✖ There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met</p>		

Project Financials

Project Authority:	5,103,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

Project General Information


02 Orléans West-Innes - Laura Dudas


Project Name: 2021 Guiderail Program	Project Charter Approval Date: 11/19/2021
Project ID: CP000658	Design Completion Date: 06/14/2022
Project Phase: Implementation	Ready for Use Date: 08/08/2023
Project Sub-Phase: Post-Construction	
Description / Scope: The general scope for the 2021 Guiderail Program consists of renewing existing guiderails in multiple locations. Project locations: Ward 2 Site 12 : INNES RD @ GREEN'S CREEK BRIDGE 380M WEST OF ANDERSON RD Site 12 : INNES RD 80M EAST OF ANDERSON RD Site 13 : NAVAN RD 710M NORTH OF MER BLEUE RD Site 13 : Civic #3971 and #3985 Navan Rd Ward 5 Site 11 : JOHN SHAW RD @ CAVANAGH BRIDGE 2.62KM NORTH OF KINBURNRD Site 11 : RABBIT PATH @ JOHN SHAW Ward 7 Site 1 : GREENVIEW AV 15 M NORTH OF CARLING Ward 19 Site 13 : NAVAN RD @ MCKINNON CREEK BRIDGE 118M EAST OF MUSTANG GATE Site 14 : FRANK KENNY RD 56M SOUTH OF RUSSELL RD Site 14 : FRANK KENNY RD 0.61 KM NORTH OF DEVINE RD (OR 8) Ward 20 Site 2 : GREGOIRE RD (OR 41) 1.35 KM NORTH OF CASTOR RD Site 6 : BANK ST 15 M NORTH OF PARKWAY Site 7 : RIVER RD 2.62KM NORTH OF WATERFRONT CT Site 8 : RIVER RD 125M NORTH OF RIDEAU FOREST DR Site 8 : RIVER RD 70m SOUTH OF ROYAL PALM CRES Site 10 : RIVER RD 1.10KM NORTH ROYAL PALM CR Site 9 : RIVER RD 920m NORTH OF WATERFRONT CRT Site 9 : RIVER RD (OR 19) 3.25 KM ROGER STEVENS DR (OR 6) Ward 21 Site 3 : BANKFIELD RD @ MUD CREEK BRIDGE 870M EAST OF FIRST LINE RD Site 4 : BANKFIELD RD @ WILSON COWAN MD 380M EAST OF POTTER DR Site 5 : BANKFIELD RD 600M EAST OF FIRST LINE RD	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 05 West Carleton-March - Clarke Kelly 07 Bay - Theresa Kavanagh 11 Beacon Hill-Cyrville - Tim Tierney 19 Orléans South-Navan - Catherine Kitts 20 Osgoode - George Darouze 21 Rideau-Jock - David Brown
	Project Initiator: Ikram, Abid Johnston, Michel
	Project Manager: Monast, Rene
	Program Manager: Knoyle, Jonathan
	Manager: Kenny, Bruce
Location/Address: Multiple locations	

Project Progress Update


Work Completed This Period The Construction works as part of the original project scope were completed.	Work Expected for Next Period The Contractor will attend to deficiencies until the warranty ends. April 2025
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Status Report Indicators




Overall Status		<p>Infrastructure Services has received and reviewed the Project Charter. A meeting was held with the Project Manager and Initiator to discuss project requirements. The Terms Of Reference were drafted by the City PM and sent to the Consultant for the drafting of the Proposal.</p> <p>The design was completed in the fall of 2022 and construction started in March 2023. The construction of the original project scope was completed in April 2023. Additional sites requested by AMS will be completed in late summer/fall 2023</p>
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Schedule		
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Scope		
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Budget		
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Quality		
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-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	1,932,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: Miscellaneous Drainage - 11 Sites	Project Charter Approval Date: 04/13/2022
Project ID: CP000673	Design Completion Date: 07/12/2024
Project Phase: Design	Ready for Use Date: 07/01/2025
Project Sub-Phase: 66% Design	
Description / Scope: This project is intended to address the existing surface drainage issues. The scope of work includes a combination of ditching, new storm sewers, new culverts, new catch basins and roadway changes as required. Consists of 11 sites divided between two packages: Package 1: Ward 2 - Harvest Crescent, behind 1711 and 1713 Ward 6 - Laumann Crt, Laumann Dead End to 1254 Carp Rd Ward 6 - Porter St, Turtleback Way to 16 Porter St Ward11 - Labrie Ave, 1368 Labrie to Comstock Rd Ward 16 - Cahill Ave W, Cahill Dr W at Plante Dr Package 2: Ward 5 - Bayview Drive, Bayview Dr at Ritchie Ave Ward 5 - Goodin St, Spinnaker Way to Ritchie Ave Ward 6 - Norway Spruce, Cordukes to 45 Norway Spruce Ward 23 - Cattail Creek (behind 7 Brodeur Cres) Ward 23 - Carp River A (behind 158 Old Colony Rd) Ward 23 - Carp River B & C (behind 21 and 27/29 Sheldrake)	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 05 West Carleton-March - Clarke Kelly 06 Stittsville - Glen Gower 11 Beacon Hill-Cyrville - Tim Tierney 16 River - Riley Brockington 23 Kanata South - Allan Hubley
	Project Initiator: Baluch, Asim Bourke, Simone McLaughlin Seymour, Sarah Miliu, Ghislaine Munteanu, Adrian Neff, Pete O'Brien, Christopher
	Project Manager: Pearce (Brown), Kim
	Program Manager: Marineau, Luc
	Manager: Kenny, Bruce
Location/Address: (see above locations)	

Project Progress Update

Work Completed This Period Package 1: Met with Development Review and City Water Resources to verify design approach for Labrie site given planned and anticipated development along this road. Coordination with Hydro Ottawa for Harvest Crescent site due to overhead utilities. Consultant submitted preliminary (66%) design drawings and report. ----- Package 2: Topographic survey work completed at Norway Spruce and Bayview sites. Met with consultant and Asset Management to review design options for the creek sites (Cattail and Carp A/B/C). Confirmed selected option for each creek site. Prepared terms of reference for scope of detailed design at the creek sites and consultant commenced preparation of a scope change proposal.	Work Expected for Next Period Package 1: Ongoing coordination with utilities. City to review 66% design package and complete 66% design sign-off. ----- Package 2: Confirm preferred option for the Cattail Creek and Carp River sites. Obtain additional temporary property access (Consent to Enter) for Bayview Drive site to complete additional topographic surveying.
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Status Report Indicators

Overall Status		
Schedule		Package 1: Design 2023-2024, Construction 2024 - 2025 Package 2: Design 2023-2025, Construction 2025
Scope		
Budget		66% construction cost estimate for Package 1 is much higher than the Project Charter estimate. Cost estimate to be reviewed in further detail and discussed with Asset Management.
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	700,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact
No traffic impacts expected at his time.

Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: Bus Loop at Montreal Station	Project Charter Approval Date: 03/10/2022
Project ID: CP000682	Design Completion Date: 08/19/2024
Project Phase: Design	Ready for Use Date: 10/30/2025
Project Sub-Phase: 66% Design	
Description / Scope: A new bus loop in the northeast corner of the St. Joseph Boulevard and Highway 174 interchange, with related roadway modifications to St. Joseph Boulevard. The project includes cycle track and sidewalk construction, stormwater management, lighting, landscaping, pavement markings and signage. The project limits are within Ward 2 (Innes). Immediately west of the project limits is Ward 11 (Beacon Hill-Cyrville).	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
	Project Initiator: Valliant, Anna
	Project Manager: Stoddard, Steven
	Program Manager: Vallee, Josee
Location/Address: Bus Loop at Montreal Station	Manager: Kenny, Bruce

Project Progress Update

Work Completed This Period Coordination with LRT phase 2, OC Transpo, and KEV (LRT phase 2 contractor). Revisions to the preliminary design in development, esp. temporary and permanent bus loop configurations.	Work Expected for Next Period Coordination with LRT/KEV on St Joseph work esp. watermain, and temp bus loop designs.
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Status Report Indicators		
Overall Status		KEV has indicated they cannot vacate the site of the bus loop until late 2025 at the earliest, due to contractual obligations to be on site for warranty repairs post commissioning. Alternatives to provide a temporary bus loop for revenue service (starting spring 2025) are under evaluation.
Schedule		KEV has indicated they cannot vacate the site of the bus loop until late 2025 at the earliest, due to contractual obligations to be on site for warranty repairs post commissioning. This will push construction of the permanent bus loop into 2026, and after the currently predicted start of the start of LRT revenue service in spring 2025.
Scope		A temporary bus driver facility will be required to operate the temporary and permanent bus loops, detailed scope and budget pending.
Budget		The bus loop project is not funded for any bus driver facilities, the costs to maintain a temporary bus loop, or any premiums KEV may require for any work they complete for the bus loop while they control the site and St Joseph Blvd.
Quality		

- On track to plans and objectives
- There are open issues that are being addressed by the Project Manager and project team
- There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	4,830,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

None.

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: 2022 Sidewalk Renewal	Project Charter Approval Date: 03/29/2022
Project ID: CP000689	Design Completion Date: 03/31/2023
Project Phase: Implementation	Ready for Use Date: 06/28/2024
Project Sub-Phase: Construction	
Description / Scope: Project is for design and construction of sidewalks and curb, and multi-use pathways renewal locations. These sidewalks and pathways were selected based on a number of factors including overall physical condition and substandard width. Ward 2: - Frank Bender Street and Jeanne d'Arc intersection cross-rides. Ward 12: - LN58352 Cumberland between Wilbrod Street and Laurier Street. - LN51152 Cumberland between Laurier Street and University Private. Needs coordination with University of Ottawa. Ward 13: - LN01451 Frances Street from Queen Mary Street to King Georges Street Ward 16: - LN06610 Prince of Wales Dr (east sidewalk) from Falaise Rd To Melfa Cr (S) - LN55661 Prince of Wales Dr (west sidewalk) from Normandy Cres (s) to Normandy Cres (n)	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 12 Rideau-Vanier - Stéphanie Plante 13 Rideau-Rockcliffe - Rawlson King 16 River - Riley Brockington
	Project Initiator: Burden, Scott
	Project Manager: Lacasse, Frederic
	Program Manager: Bezanson, Marc
	Manager: Kenny, Bruce
Location/Address: 6 locations throughout the City	

Project Progress Update

Work Completed This Period Contractor has begun mobilization on Prince of Wales site.	Work Expected for Next Period Work will proceed on all sites (Prince of Wales, Cumberland Street, Frances Street, Frank Bender Street). General Avenue design to be completed this month.
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Status Report Indicators

Overall Status		Contractor has started mobilizing forces on Prince of Wales, will begin work on all other sites next month. General Avenue to be tender April/May for summer construction.
Schedule		Coordination underway with University of Ottawa for Cumberland site. Prince of Wales to be proceed in April and May 2024, and Frank Bender sites to be finalized in May 2024. Frances Avenue to be constructed May-June 2024. Cumberland Street to be constructed April-June 2024. General Avenue to be tendered April/May 2024.
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	3,042,000.00
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Project Impacts

Facility Shut Down - Programming Impact
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Traffic Impact

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: St. Joseph Blvd Watermain	Project Charter Approval Date: 05/13/2022
Project ID: CP000728	Design Completion Date: 12/30/2022
Project Phase: Implementation	Ready for Use Date: 10/31/2023
Project Sub-Phase: Post-Construction	
Description / Scope: Construct a 200mm local watermain in St. Joseph Blvd between 160m east of Youville Drive to Marenger Street to allow service connections to be maintained while the St. Joseph Blvd 914mm diameter watermain is shut in the future for an assessment of its condition. Transfer all the services currently connected to the 914 mm watermain to the new 200mm local watermain.	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
	Project Initiator: Copeland, Kim
	Project Manager: Mojsej, Joe
	Program Manager: Dempsey, Randy
Location/Address: St. Joseph Boulevard	Manager: Kenny, Bruce

Project Progress Update

Work Completed This Period Work on the as-built drawings.	Work Expected for Next Period Complete the as-built drawings.
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Status Report Indicators

Overall Status		
Schedule		
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	1,934,948.24
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

None.









Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: Road Safety Pedestrian Crossovers	Project Charter Approval Date: 06/03/2022
Project ID: CP000737	Design Completion Date: 06/02/2023
Project Phase: Implementation	Ready for Use Date: 12/15/2023
Project Sub-Phase: Construction	
Description / Scope: The objective of this project is to improve conditions for pedestrians safety by providing them the right of way with a Pedestrian Crossover (PXO) as part of the 2021 / 2022 PXO program. PXOs proposed as three sites: - North River Rd/Stevens Ave - Cresthaven Dr/Baypointe Cres - Jeanne D'Arc Blvd/St Joseph Blvd roundabout	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 12 Rideau-Vanier - Stéphanie Plante 13 Rideau-Rockcliffe - Rawlson King 24 Barrhaven East - Wilson Lo
Location/Address: North River Rd/Stevens Ave, Cresthaven Dr/Baypointe Cres, Jeanne D'Arc/St Joseph	Project Initiator: Yeung Miller, Jaime
	Project Manager: Carson, Kyle
	Program Manager: Gibbs, Kevin
	Manager: Kenny, Bruce

Project Progress Update

Work Completed This Period Contractor completed works at both Cresthaven/Baypointe and North River/Stevens. Signal activation at Cresthaven/Baypointe and North River/Stevens is outstanding. Contractor has not yet deployed to St. Joseph/Jeanne d'Arc site.	Work Expected for Next Period Project is currently in winter shutdown. No significant works are anticipated for the next period. Construction on St. Joseph/Jeanne d'Arc will restart in late May 2024.
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Status Report Indicators		
Overall Status		
Schedule		One extension of time granted modifies substantial completion date to October 18th. Contractor's remaining works have extended beyond substantial completion deadline.
Scope		Banner poles removals slated for St. Joseph/Jeanne d'Arc roundabout were coordinated for removal under a separate project/contractor. Removals are now descoped from this project.
Budget		
Quality		There remains significant outstanding landscaping, asphalt, and concrete deficiencies at Cresthaven/Baypointe and North River to be addressed in the spring.
 On track to plans and objectives  There are open issues that are being addressed by the Project Manager and project team  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met		

Project Financials

Project Authority:	946,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact
No Traffic Impacts anticipated.

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: Bilberry & Southmore Traffic Calming	Project Charter Approval Date: 08/19/2022
Project ID: CP000741	Design Completion Date: 02/08/2024
Project Phase: Implementation	Ready for Use Date: 08/16/2024
Project Sub-Phase: Tender & Award	
Description / Scope: Traffic calming measures at 2 locations to improve safety, primarily by reducing vehicular speeds. WARD 2 - BILBERRY DRIVE • 3 speed humps • 7 sets of speed cushions • Painted edge lines north of Jeanne d'Arc • Type 'D' Pedestrian Crossover (PXO) adjacent to Joe Jamieson Park • Changes to on-street parking regulations WARD 16 - SOUTHMORE DRIVE EAST • 4 sets of speed cushions • Raised crosswalk at Walkley/Southmore • New sidewalk segment (1 block from Walkley to Garwood) • Renewal of the landing pads/bulb-out at McCarthy/Southmore • Changes to on-street parking regulations	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 16 River - Riley Brockington
	Project Initiator: Gauvreau, Sophie
	Project Manager: Pearce (Brown), Kim
	Program Manager: Marineau, Luc
	Manager: Kenny, Bruce
Location/Address: 2 Locations: Bilberry Drive & Southmore Drive East	

Project Progress Update

Work Completed This Period Responded to questions from bidders on tender. Tender closed March 28.	Work Expected for Next Period Review bids on tender package and award construction contract to successful contractor.
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Status Report Indicators

Overall Status		On track.
Schedule		Design - 2023 Construction - 2024
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	923,000.00
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Project Impacts

Facility Shut Down - Programming Impact
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Traffic Impact None

Project General Information

02 Orléans West-Innes - Laura Dudas

<p>Project Name: Trenchless Sewer Rehab Program-13 Sites</p>	<p>Project Charter Approval Date: 11/09/2022</p>
<p>Project ID: CP000755 Project Phase: Design Project Sub-Phase: 99% Design</p>	<p>Design Completion Date: 05/17/2024</p>
<p>Description / Scope: As part of the ongoing rehabilitation of sewers, trenchless rehabilitation was chosen as the best method for rehabilitation for 16 sewers located at 13 sites. The overall project objective is to provide the design and trenchless renewal of the following sewers: Ward 2: 1. Stoneboat Cres Sanitary (SAN22526) - Stoneboat from Lumberman to 0.08km north of Lumberman Ward 7: 2. Cedar Lane Terrace Storm (STM26420) - Cedar Ln Terr & Maplecrest to 0.03km northeast of Cedar Ln Terr 3. Cedar Lane Terrace Storm (STM26421) - Cedar Ln Terr from Melwood to Maplecrest Ward 8: 4. Barnes Cres Storm (STM16221) - Barnes from 0.03km to 0.1km west of Harrison 5. Barnes Cres Storm (STM16222) - Barnes from 0.1km to 0.17km west of Harrison 6. Barnes Cres Storm (STM16223) - Barnes from 0.17km to 0.23km west of Harrison 7. Robertson Rd / Richmond Rd Storm (STM18905) - Robertson from 0.38km to 0.44km southwest of Baseline 8. Elmira Dr Sanitary Sewer (SAN25354) - Elmira from 0.16km to 0.21km east of Cobden Ward 15: 9. Parkdale Ave Sanitary (SAN36973) - Parkdale from 0.01km to 0.1km south of Burnside Ward 16: 10. Anna Ave Sanitary (SAN13995) - Crossing Anna 0.06km west of Admiral 11. Carling Ave Storm (STM28665) - Carling from 0.02km to 0.11km east of Archibald Ward 17: 12. Clover St Storm (STM33103) - Clover from 0.09km to 0.16km north of Brookfield E 13. Kaladar Ave Storm (STM33155) - Kaladar from Brookfield E to Dartmouth 14. Queen Elizabeth Way Combined Sewer (COM10671) - North of Queen Elizabeth Way from Bronson to 0.12km east of Bronson Ward 18: 15. EZ268_P.Park-Rid.Riv.Coll Storm (STM30526) - from Riverside 0.02km southwest of intersection with Pleasant Park to 0.07km west of Riverside Ward 23: 16. Coburn Ave Storm Sewer (STM10985) - Coburn from Carbrooke to 0.1km west of Carbrooke UPDATE: In 2024, the trenchless lining of Heron Rd storm sewer STM33077 (Ward 17) & spot repair of Prince of Wales structure MHSA01825 (Ward 24) were added to this project.</p>	<p>Ready for Use Date: 10/31/2024</p>
<p>Location/Address: Various</p>	<p>Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 07 Bay - Theresa Kavanagh 08 College - Laine Johnson 15 Kitchissippi - Jeff Leiper 16 River - Riley Brockington 17 Capital - Shawn Menard 18 Alta Vista - Marty Carr 23 Kanata South - Allan Hubley 24 Barrhaven East - Wilson Lo</p> <p>Project Initiator: Munteanu, Adrian</p> <p>Project Manager: Reist, Christine</p> <p>Program Manager: Marineau, Luc</p> <p>Manager: Kenny, Bruce</p>

Project Progress Update






Work Completed This Period




Continued work on the detailed design for the Carling storm sewer lining site. Added the Heron Rd storm sewer lining site to the project and commenced the detailed design.

Work Expected for Next Period

Review of the detailed design for the Carling storm sewer lining site and the Heron Rd storm sewer lining site. Preparation of the draft tender documents.

Status Report Indicators

Overall Status		
Schedule		
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority: 2,939,000.00

Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

None

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: 2023 Automated Speed Enforcement Sites	Project Charter Approval Date: 11/20/2023
Project ID: CP000810	Design Completion Date: 07/14/2023
Project Phase: Implementation	Ready for Use Date: 02/29/2024
Project Sub-Phase: Construction	
Description / Scope: Complete design and implementation of power supply duct work for 12 Automated Speed Enforcement (ASE) camera sites for 2023. Power connections and camera installation are being completed by Road Safety Group, Cathy Kourouma and Denis Paradis. School Sites: 1) Spratt Rd btwn Canyon Walk Dr & Shoreline Dr - Ward 22 2) Stonehaven Dr btwn Bridle Park Dr and Tandalee Cres - Ward 23 3) Heron btwn Finn & Baycrest - Ward 18 4) Jeanne D'arc btwn Paddler & Orleans - Ward 2 5) Berrigan btwn Croxley & Claridge - Ward 3 6) Kelly Farm btwn Shepody & Findlay Creek - Ward 22 Other Sites: 7) Bronson Ave btwn University & Brewer - Ward 17 8) Riverside Dr btwn Mooney's Bay & Ridgewood - Ward 16 9) Hunt Club Rd btwn Lorry Greenberg & Pike - Ward 10 10) Montreal Rd btwn Ogilvie & Foxborough - Ward 11 11) King Edward Ave btwn Cathcart & St. Patrick - Ward 12 12) Walkley Rd btwn Harding & Halifax - Ward 10 &18	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 03 Barrhaven West - David Hill 10 Gloucester-Southgate - Jessica Bradley 11 Beacon Hill-Cyrville - Tim Tierney 12 Rideau-Vanier - Stéphanie Plante 16 River - Riley Brockington 17 Capital - Shawn Menard 18 Alta Vista - Marty Carr 22 Riverside South-Findlay Creek - Steve Desroches 23 Kanata South - Allan Hubley
Location/Address: various, 12 ea.	Project Initiator: Paradis, Denis
	Project Manager: Arseneault, Andrew
	Program Manager: Marineau, Luc
	Manager: Kenny, Bruce

Project Progress Update

Work Completed This Period - All civil works and power supplies were complete in 2023 (12 sites) except topsoil and final reinstatements.	Work Expected for Next Period - Road Safety group is now coordinating with the camera supplier to commission each site.
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Status Report Indicators

Overall Status		On track, Civil works complete. Connections and camera installations being coordinated by Road Safety Group, outside the scope of CP000810. - Topsoil and final reinstatements are being postponed to spring 2024.
Schedule		
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	868,000.00
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Project Impacts

Facility Shut Down - Programming Impact
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Traffic Impact

Project General Information









02 Orléans West-Innes - Laura Dudas

Project Name: 2023 Cathodic Protection of Watermains	Project Charter Approval Date: 04/14/2023
Project ID: CP000813	Design Completion Date: 06/30/2023
Project Phase: Implementation	Ready for Use Date: 11/17/2023
Project Sub-Phase: Construction	
Description / Scope: The overall objective is to provide design and construction for the cathodic protection of the selected watermains and appurtenances one construction season prior to the scheduled road resurfacing renewal. The 2023 Cathodic Protection of watermains project was split up into two years, with approximately half done in 2023 and the other in 2024.	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 04 Kanata North - Cathy Curry 10 Gloucester-Southgate - Jessica Bradley 11 Beacon Hill-Cyrville - Tim Tierney 16 River - Riley Brockington 17 Capital - Shawn Menard 18 Alta Vista - Marty Carr
Location/Address: various	Project Initiator: Alting-Mees, Birgitte Feilders, Andrea
	Project Manager: Monast, Rene
	Program Manager: Knoyle, Jonathan
	Manager: Kenny, Bruce

Project Progress Update

Work Completed This Period Winter shut-down. Work will resume in Spring 2024 for part B of the project.	Work Expected for Next Period The Contractor will mobilize in late April to begin the 2024 portion of the work. Notices to residents will be delivered 2 weeks before the work takes place.
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Status Report Indicators

Overall Status		The 2023 Cathodic Protection of Watermain project was submitted to Infrastructure Services for Design and Construction in 2023-2024. Brouco Engineering was selected through a Standing Offer to complete the Design and possible follow-on Contract Administration and Site Inspection services. The City Supply Services are to issue a Purchase Order for the Design portion, and possible follow-up Contract Administration and Site Inspection. The construction portion for 2023 is complete. The Contractor will be back in Spring 2024 for Part B of the Project.
Schedule		
Scope		
Budget		
Quality		
 On track to plans and objectives  There are open issues that are being addressed by the Project Manager and project team  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met		

Project Financials

Project Authority:	3,637,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

Project General Information

02 Orléans West-Innes - Laura Dudas

<p>Project Name: 2023 Sidewalk Repairs – East</p>	<p>Project Charter Approval Date: 06/07/2023</p>
<p>Project ID: CP000827 Project Phase: Implementation Project Sub-Phase: Construction</p>	<p>Design Completion Date: 06/01/2023 Ready for Use Date: 11/15/2023</p>
<p>Description / Scope: At the request of Public Works, Infrastructure Services has been tasked to assist with the removal and replacement of cracked concrete curbs and sidewalks at the following locations:</p> <p>Ward 01: - 935 Cameron Street - Tenth Line Rd. at Old Tenth Line Rd. - North of the intersection of Portobello Blvd and Valin St.</p> <p>Ward 02: - 1803 St. Joseph Blvd.</p> <p>Ward 03: - 132 Lochnow Pvt.</p> <p>Ward 10: - 3627 Albion Rd. South</p> <p>Ward 11: - 1734 Montreal Rd. - 2405 Ogilvie Rd. - 1408 - 1559 Meadowbrook Rd.</p> <p>Ward 13: - 900 Montreal Road</p> <p>Ward 16: - 904 Walkley Rd. - 2805 - 3071 Riverside Dr.</p> <p>Ward 17: - 1656 Bank St.</p> <p>Ward 18: - 307 Smyth - Smyth at Altavista - Walkley at Cedarwood</p> <p>Ward 19: - 4366 - 4422 Innes Rd. - Tenth Line Rd. between Brian Coburn and Southfield - 3490 Sarsfield Rd.</p> <p>Ward 20: - 2785 8th Line Rd. - 8701 - 8718 Bank St. - 7066 Parkway Rd. - 8180 - 8208 Victoria St. - 5219 Mitch Owens Rd.</p> <p>Ward 21: - 5551 Manotick Main St. - 2311 - 2321 Roger Stevens Dr. - 6576 - 6656 4th Line Rd. - 4418 Burritts Ave. - 7761 Burritts Ave.</p> <p>Ward 22: - 4764 Bank St. - 2920 Findlay Creek Dr. -812 Ralph Hennessy Ave.</p>	<p>Wards & Councillors: 01 Orléans East-Cumberland - Matthew Luloff 02 Orléans West-Innes - Laura Dudas 03 Barrhaven West - David Hill 10 Gloucester-Southgate - Jessica Bradley 11 Beacon Hill-Cyrville - Tim Tierney 13 Rideau-Rockcliffe - Rawlson King 16 River - Riley Brockington 17 Capital - Shawn Menard 18 Alta Vista - Marty Carr 19 Orléans South-Navan - Catherine Kitts 20 Osgoode - George Darouze 21 Rideau-Jock - David Brown 22 Riverside South-Findlay Creek - Steve Desroches</p> <p>Project Initiator: Levesque, Quentin</p> <p>Project Manager: Leach, Robert</p> <p>Program Manager: Gibbs, Kevin</p> <p>Manager: Kenny, Bruce</p>

Location/Address:

various

Project Progress Update






Work Completed This Period




No work was completed.

Work Expected for Next Period

Contractor will submit schedule and other documentation to work towards starting work on May 6, 2024

Status Report Indicators

Overall Status		Sites are in there final stages of being fiinshed
Schedule		We anticipate receiving a schedule to finish this project next month.
Scope		
Budget		
Quality		deficiencies are to be addressed once contractor starts back up.

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	675,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact
No traffic impacts.

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: 2023 Pipe Repair	Project Charter Approval Date: 10/12/2023
Project ID: CP000850	Design Completion Date: 05/17/2024
Project Phase: Design	Ready for Use Date: 11/20/2024
Project Sub-Phase: 66% Design	
Description / Scope: The objective of this project is to address localized structural repairs to sewer infrastructure. These sites are identified as critical with respect to the time of implementation based on the type of deficiency, consequences of failure, impact due to recurring poor drainage or flooding. Locations: Ward 1: Phoenix Cres between Payette Dr and Leanne St Ward 2: Du Grand Bois Ave between Des Arbres St and Park Grove Dr Ward 3: St. Remy Dr between Roberta Cr west and east legs Ward 8: Iris St between Greenbank Rd and Southwood Dr Ward 9: Prince of Wales between Blazer Ave and Amberwood Cr Ward 12: Beausoleil Dr between Old St. Patrick St and St. Patrick St Ward 12: Shakespeare St between Ste-Anne Ave and Granville St Ward 16: Stevenson Ave from Crerar Ave south Ward 17: Dartmouth Ave between Kaladar Ave to Traverse Dr Ward 18: Micmac St at McQuaig St Ward 18: Monteith St at Goren Ave Ward 18: Highland Terr between Simpson Rd and Roger Rd Ward 18: Roger Rd at Norwood Ave	Wards & Councillors: 01 Orléans East-Cumberland - Matthew Luloff 02 Orléans West-Innes - Laura Dudas 03 Barrhaven West - David Hill 08 College - Laine Johnson 09 Knoxdale-Merivale - Sean Devine 12 Rideau-Vanier - Stéphanie Plante 16 River - Riley Brockington 17 Capital - Shawn Menard 18 Alta Vista - Marty Carr
	Project Initiator: Munteanu, Adrian
	Project Manager: Ball, Will
	Program Manager: Vallee, Josee
	Manager: Kenny, Bruce
Location/Address: 13 Locations throughout the City	

Project Progress Update

Work Completed This Period Preliminary design is completed and is being circulated to the various city stakeholders. Comments have been received from some groups, but the consultant is still awaiting feedback from some others. Expect to have all comments within a week. Also received the preliminary cost estimate for construction.	Work Expected for Next Period Detailed design and preparation of the tender package (will be done concurrently). Expecting to be tendering in early May.
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Status Report Indicators

Overall Status		Project is on track. Expediting the review process has allowed the project to catch up from the delays noted in the last status report.
Schedule		The schedule remains on track.
Scope		
Budget		The budget is unchanged.
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	250,000.00
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Project Impacts

Facility Shut Down - Programming Impact
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Traffic Impact
None.

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: Jeanne d'Arc Transit Priority Measures	Project Charter Approval Date: 11/21/2023
Project ID: CP000863	Design Completion Date: 05/31/2024
Project Phase: Design	Ready for Use Date: 11/29/2024
Project Sub-Phase: 66% Design	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
Description / Scope: Design and Construction: Jeanne d'Arc Transit Priority Measures project, located between OR 174 and Fortune/Vineyard Drive (please see below). 1. A roundabout intersection at Jeanne d'Arc Blvd and Fortune Dr. / Vineyard Dr. for buses and general traffic, to allow buses to turn from northbound Jeanne d'Arc Blvd to southbound Jeanne d'Arc Blvd to access the station more directly. 2. A bus bay on southbound Jeanne D'Arc between Fortune Dr./ Vineyard Dr. and the Highway bridge, in the space previously occupied by the closed N-W on-ramp. This work also includes: a. Road marking improvements, and; b. Relocating existing pedestrian facilities.	Project Initiator: Akkaoui, Sara
	Project Manager: Delaney, Kyle
	Program Manager: Chamney, Patrick
	Manager: Kenny, Bruce
Location/Address: Jeanne d'Arc Blvd (between the Jeanne d'Arc Transitway Station intersection and Fortune/Vineyard Drive)	

Project Progress Update

Work Completed This Period Advance preliminary design. Continue coordination with city departments, Councillor and local residents. Complete soil sampling operations. Prepare for public open house.	Work Expected for Next Period Complete preliminary design and begin tender assembly.
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Status Report Indicators

Overall Status		
Schedule		
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	839,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

n/a.

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: Haig & Forest Valley Traffic Calming	Project Charter Approval Date: 02/05/2024
Project ID: CP000870	Design Completion Date: 08/31/2024
Project Phase: Planning	Ready for Use Date: 09/30/2025
Project Sub-Phase: None	
Description / Scope: 1 - The objective of the Haig Drive traffic calming project is to improve conditions for all road users by encouraging more appropriate driver behavior and increasing pedestrian and cyclist safety. This capital project is mostly funded through the City's Neighbourhood Traffic Calming Program, with a portion coming from the Cycling Facilities Program. 2- The objective of the Forest Valley traffic calming project is to improve conditions for all road users by calming vehicle traffic, encouraging more appropriate driver behavior, and increasing pedestrian and cyclist safety.	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 18 Alta Vista - Marty Carr
	Project Initiator: Gauvreau, Sophie
	Project Manager: Krisciunas, Andrew
	Program Manager: Dempsey, Randy
Manager: Kenny, Bruce	
Location/Address: Haig Drive between Smyth Road and Kilborn Avenue (extend to Harding Road)Forest Valley Drive between Orleans Blvd and St Joseph Blvd.	

Project Progress Update

Work Completed This Period - Received/reviewed Consultant proposal. - Submitted PCRA for additional funding.	Work Expected for Next Period - Consultant kickoff meeting - Field investigations
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Status Report Indicators

Overall Status		Project on track
Schedule		Project on track for construction in 2025
Scope		
Budget		Budget increase requested via PCRA (+\$152k)
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	957,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact
None.

Project General Information

02 Orléans West-Innes - Laura Dudas






Project Name: Notre-Dame Hardy Presland Sidewalks	Project Charter Approval Date:
Project ID: CP000884	Design Completion Date: 10/31/2024
Project Phase: Design	Ready for Use Date: 08/29/2025
Project Sub-Phase: 66% Design	
Description / Scope: <ul style="list-style-type: none"> Design, tender and construction of a new concrete sidewalk, generally behind the existing curb along the southwest side of Notre-Dame Street from the north intersection of St-Joseph Boulevard to the south intersection of Henri Lauzon Street. The new sidewalk will be approximately 130 m in length. A 1.8-2m wide new monolithic concrete sidewalk along the north side of Presland Road from 98m west of Frances Street to Frances Street. A 1.8-2m wide new monolithic concrete sidewalk and curb along the south side of Presland Road and Hardy Avenue from Frances Street to Bernard Street. 	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 13 Rideau-Rockcliffe - Rawlson King
	Project Initiator: Ferguson-Jamer, Dani
	Project Manager: Lolli, Joseph
	Program Manager: Chamney, Patrick
	Manager: Kenny, Bruce




Location/Address:
 Notre-Dame Street from St. Joseph Blvd to Henri Lauzon Street (130m)
 Presland Road from 98m west of Frances Street to Frances Street (98m)
 Presland Road and Hardy Avenue from Frances Street to Bernard Street (398m)

Project Progress Update

Work Completed This Period <ul style="list-style-type: none"> - Continuation of design and additional site visits completed. - Additional meetings held with construction technician to discuss various components of the design. - Coordination with City Survey team to confirm survey extents required. 	Work Expected for Next Period <ul style="list-style-type: none"> - Continue design and project's specifications. - Coordination with Rogers regarding existing utility box located by the intersection of Notre-Dame and St-Joseph.
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Status Report Indicators

Overall Status		
Schedule		
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	101,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact









Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: 2024 Resurfacing East Urban 1	Project Charter Approval Date: 01/29/2024
Project ID: CP000896	Design Completion Date: 02/29/2024
Project Phase: Implementation	Ready for Use Date: 12/31/2024
Project Sub-Phase: Tender & Award	
Description / Scope: Ward 1,2,19: Innes Rd (OR 30) from Jeanne d'Arc Blvd to Tenth Line Rd (OR 47): Resurface using Mill and Pave Strategy (60mm), select concrete repairs as required. Ward 1,19: Innes Rd (OR 30) from Portobello Dr to 250 m west of Frank Kenny Rd: Resurface using Mill and Pave Strategy (60mm), select concrete repairs as required.	Wards & Councillors: 01 Orléans East-Cumberland - Matthew Luloff 02 Orléans West-Innes - Laura Dudas 19 Orléans South-Navan - Catherine Kitts
Location/Address: of Innes Rd (OR 30) from Jeanne d'Arc Blvd to Tenth Line Rd and Innes Rd (OR 30) from Portobello Dr to 250 m west of Frank Kenny Rd	Project Initiator: Burden, Scott
	Project Manager: Lavallee, Guy
	Program Manager: Gibbs, Kevin
	Manager: Kenny, Bruce

Project Progress Update

Work Completed This Period Tender Period End Tender Award Period Submitted Contractor Requisition for Purchase Order	Work Expected for Next Period Contractor Insurance and Bonding to be received. Purchase Order to be issued. Commence Work Order to be issued. Road cut permit application submitted. Pre-Construction Meeting scheduled. Contractor schedule obtained. Contractor may mobilize to site, dependent on load restrictions being lifted.
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Status Report Indicators		
Overall Status		
Schedule		
Scope		
Budget		
Quality		
 On track to plans and objectives  There are open issues that are being addressed by the Project Manager and project team  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met		

Project Financials

Project Authority:	5,913,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

Innes Rd - Daily 9:00am to 3:30pm and 6:00pm to 10:00pm and nightly 10:00pm to 7:00am as required.

Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: 2024 Resurfacing East Urban 3	Project Charter Approval Date: 01/31/2024
Project ID: CP000899	Design Completion Date: 02/29/2024
Project Phase: Implementation	Ready for Use Date: 12/31/2024
Project Sub-Phase: Tender & Award	
Description / Scope: Ward 1: Tompkins Av from Major Rd to Tenth Line Rd (OR 47): Resurface using full depth mill and pave strategy, select concrete including entire south side of street > 1000m reconstruction of sidewalk and iron adjustments. Ward 2: Meadowglen Dr from Orléans Blvd (OR 56) to Boyer Rd: Resurface using partial depth mill and pave strategy, select concrete and iron adjustments. Ward 13: Morin St from Cote St to St Laurent Blvd: full depth mill and pave strategy, remove and replace all concrete curb and gutters > 1000m, iron adjustments. Ward 13: Rideau Terr from Springfield Rd to Acacia Av, full depth mill and pave strategy, select concrete, iron adjustments. Ward 18: Tremblay Rd from Avenue U to St' Laurent Blvd, partial depth mill and pave, replace north MUP (heavy duty), select concrete repairs, adjust Iron. Night work supported. Ward 18: Old Innes Rd from Bantree St to 120m West of Bantree Rd: A mill and excavate strategy will be used for this section of road.	Wards & Councillors: 01 Orléans East-Cumberland - Matthew Luloff 02 Orléans West-Innes - Laura Dudas 12 Rideau-Vanier - Stéphanie Plante 13 Rideau-Rockcliffe - Rawlson King 18 Alta Vista - Marty Carr
	Project Initiator: Burden, Scott
	Project Manager: Lavallee, Guy
	Program Manager: Gibbs, Kevin
	Manager: Kenny, Bruce
Location/Address: 100 Constellation	

Project Progress Update

Work Completed This Period Tender Period End Tender Award Period Start Submitted Contractor Requisition for Purchase Order	Work Expected for Next Period Contractor Insurance and Bonding to be received. Tender Award to be completed. Purchase Order to be issued. Commence Work Order to be issued. Road cut permit application to be submitted. Pre-Construction Meeting to be scheduled.
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Status Report Indicators

Overall Status	◆	
Schedule	◆	
Scope	◆	
Budget	◆	
Quality	◆	

- ◆ On track to plans and objectives
- ⚠ There are open issues that are being addressed by the Project Manager and project team
- ✖ There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	5,827,000.00
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Project Impacts

Facility Shut Down - Programming Impact
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Traffic Impact

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: 2024 Crack Sealing	Project Charter Approval Date: 01/16/2024
Project ID: CP000913	Design Completion Date: 04/30/2024
Project Phase: Implementation	Ready for Use Date: 10/31/2024
Project Sub-Phase: Tender & Award	
Description / Scope: <ul style="list-style-type: none"> Routing and sealing cracks in roadway pavements at listed locations. 	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas 03 Barrhaven West - David Hill 05 West Carleton-March - Clarke Kelly 08 College - Laine Johnson 10 Gloucester-Southgate - Jessica Bradley 12 Rideau-Vanier - Stéphanie Plante 18 Alta Vista - Marty Carr 24 Barrhaven East - Wilson Lo
Location/Address: City-Wide and Transitway	Project Initiator: Awadalla, Moustafa
	Project Manager: Leach, Robert
	Program Manager: Gibbs, Kevin
	Manager: Kenny, Bruce

Project Progress Update

Work Completed This Period Review Bids and prepare to award contract.	Work Expected for Next Period Award Contract and prepare for construction meetings and receiving contractor's submittals.
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Status Report Indicators

Overall Status		
Schedule		
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	1,400,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

None

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: Father Richard Ward - Asphalt Pathways	Project Charter Approval Date: 04/15/2021
Project ID: CR014193	Design Completion Date: 10/29/2021
Project Phase: Close Out	Ready for Use Date: 07/24/2023
Project Sub-Phase: Administrative	
Description / Scope: Replace Asphalt Pathways at Father Richard Ward Park • Design in 2021 • Construction in 2022, AMB Parks Funding	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
	Project Initiator: Carraro, Sergio Castro, Phil
	Project Manager: Goettling, Jeff
	Program Manager: Pilgrim, Sandra
Location/Address: Father Richard Ward Park - 1073 Chablis Dr	Manager: Knight, Matthew

Project Progress Update

Work Completed This Period n/a	Work Expected for Next Period Project close out.
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Status Report Indicators

Overall Status		In general, the project is complete.
Schedule		n/a
Scope		n/a
Budget		n/a
Quality		n/a

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	415,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

n/a

Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: Fire Station 54 - Replacement of 5 AHU	Project Charter Approval Date: 01/14/2022
Project ID: CR014285	Design Completion Date: 12/31/2021
Project Phase: Implementation	Ready for Use Date: 11/30/2022
Project Sub-Phase: Construction	
Description / Scope: Replace interior AHUs and matching rooftop condensers.	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
	Project Initiator: Bell, Erin Calladine, Victoria Hamed, Ehab Mutua, Evans Nimmo, Kevin
Location/Address: Fire Station 54 - 3080 Innes Road	Project Manager: Saleh, Maha
	Program Manager: Mohamed, Eslam Maher
	Manager: Knight, Matthew

Project Progress Update

Work Completed This Period - Contractor working on addressing identified deficiencies	Work Expected for Next Period - Deficiencies to be addressed by the contractor
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Status Report Indicators

Overall Status	◆	On track, no concerns at this time.
Schedule	◆	N/A
Scope	◆	N/A
Budget	◆	N/A
Quality	◆	Some deviations from the contract documents have been noticed, however these will not affect the projects quality. Most notable is ductwork that was intended to be hidden is now exposed in the weight room.

- ◆ On track to plans and objectives
- ⚠ There are open issues that are being addressed by the Project Manager and project team
- ✖ There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	255,000.00
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Project Impacts

Facility Shut Down - Programming Impact
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Traffic Impact N/A

Project General Information






02 Orléans West-Innes - Laura Dudas




Project Name: Fire Station 52 - Interior Renovations	Project Charter Approval Date: 12/08/2021
Project ID: CR014326	Design Completion Date: 09/09/2022
Project Phase: Implementation	Ready for Use Date: 03/05/2024
Project Sub-Phase: Post-Construction	
Description / Scope: Interior Renovation - Fire Station 52	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
	Project Initiator: Calladine, Victoria McGillvray, Ian
	Project Manager: McKenna, Michelle
	Program Manager: Mohamed, Eslam Maher
Location/Address: Fire Station 52 - 6213 Jeanne D'Arc Blvd North	Manager: Knight, Matthew

Project Progress Update

<p>Work Completed This Period</p> <ul style="list-style-type: none"> - Contractor completed deficiency work required for occupancy - Contractor submitted all documentation required for occupancy, Feb 27, 2024 - Architect Issued General Review Declaration, Feb 27, 2024 - Final Inspection with stakeholders, Feb 29, 2024 - Occupancy Permit Issued, March 5, 2024 - Final walk through with stakeholders, Feb 29, 2024 - Delivery of O&M documentation - Commence close out procedure - Contractor working on deficiencies 	<p>Work Expected for Next Period</p> <ul style="list-style-type: none"> - Delivery As Built Drawings - Key Stakeholder Acceptance - Certificate of Completion - Release of Holdback - VPM meetings for Contractor and Contract Administrator
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Status Report Indicators

Overall Status		Project has reached substantial completion, deficiency work almost complete.
Schedule		close-out ongoing
Scope		no change
Budget		no change
Quality		Architectural deficiency report updated - contractor corrections ongoing.

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	698,500.00
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Project Impacts

Facility Shut Down - Programming Impact

The Fire Station will not be shutdown however 2nd Bay will
All GC spaces within 1/3 North side of building to be managed
Fire Services have relocated the Santa Claus Parade float

Traffic Impact

none

Project General Information

02 Orléans West-Innes - Laura Dudas

Project Name: Joe Jamieson Replace Spray Pad	Project Charter Approval Date: 03/10/2022
Project ID: CR014595	Design Completion Date: 10/31/2022
Project Phase: Implementation	Ready for Use Date: 06/28/2024
Project Sub-Phase: Construction	
Description / Scope: Replace Spray Pad at Joe Jamieson Park Design in 2022 Construction in 2023 pending Council Approval	Wards & Councillors: 02 Orléans West-Innes - Laura Dudas
	Project Initiator: Carraro, Sergio
	Project Manager: Smith, Tara
	Program Manager: Pilgrim, Sandra
Location/Address: Joe Jamieson Park - 6940 Bilberry Dr	Manager: Knight, Matthew

Project Progress Update






Work Completed This Period




Fall work: Held an on-site pre-construction meeting. Received contractor's schedule. Completed shop drawing review. Contractor mobilized on site. Installation of construction fencing. Removal of old splash pad. Excavation for pad and installation of splash pad base. Removal of old water chamber. Installation of new electrical kiosk. Installation of new water chamber. Clean-up of site for winter shut down.

Work Expected for Next Period

Winter shut down of site. Existing lights operational for winter rink. Completion of project to occur in Spring of 2024. Including new electrical connections. Installation of splash pad toys, vault and concrete paving. Completion of asphalt paving. Site reinstatement of topsoil and sod.

Status Report Indicators

Overall Status		
Schedule		
Scope		
Budget		
Quality		

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	527,000.00
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Project Impacts

Facility Shut Down - Programming Impact

Traffic Impact

Project General Information






02 Orléans West-Innes - Laura Dudas




<p>Project Name: SCADA Rogers Fibre Installation</p>	<p>Project Charter Approval Date:</p>
<p>Project ID: CR014926</p>	<p>Design Completion Date:</p>
<p>Project Phase: Implementation</p>	<p>Ready for Use Date: 06/30/2024</p>
<p>Project Sub-Phase: Construction</p> <p>Description / Scope: The City has identified a need to develop new standards for the WWS SCADA system Local Area Network (LAN) and Wide Area Network (WAN), and then carry out necessary upgrades in order maintain reliability and security of the networks. WWC has issued a purchase order to Rogers to install Fiber to WWC pumping station. IS to assist with coordination of installations.</p>	<p>Wards & Councillors:</p> <ul style="list-style-type: none"> 01 Orléans East-Cumberland - Matthew Luloff 02 Orléans West-Innes - Laura Dudas 03 Barrhaven West - David Hill 04 Kanata North - Cathy Curry 05 West Carleton-March - Clarke Kelly 06 Stittsville - Glen Gower 07 Bay - Theresa Kavanagh 08 College - Laine Johnson 09 Knoxdale-Merivale - Sean Devine 10 Gloucester-Southgate - Jessica Bradley 11 Beacon Hill-Cyrville - Tim Tierney 12 Rideau-Vanier - Stéphanie Plante 13 Rideau-Rockcliffe - Rawlson King 14 Somerset - Ariel Troster 15 Kitchissippi - Jeff Leiper 16 River - Riley Brockington 17 Capital - Shawn Menard 18 Alta Vista - Marty Carr 19 Orléans South-Navan - Catherine Kitts 20 Osgoode - George Darouze 21 Rideau-Jock - David Brown 22 Riverside South-Findlay Creek - Steve Desroches 23 Kanata South - Allan Hubley 24 Barrhaven East - Wilson Lo
<p>Location/Address: Various</p>	<p>Project Initiator: Huffman, Allison Zaknoun, Hasnaa</p>
	<p>Project Manager: Ouimet, Eric</p>
	<p>Program Manager: Caouette, Justin</p>
	<p>Manager: Knight, Matthew</p>

Project Progress Update

<p>Work Completed This Period</p> <p>Held 2 coordination meetings. Rogers continues to install fiber at sites. 19/37 sites online. Shea Road, Laporte sites were completed. Issues with approval from RCMP site. Project Team is evaluating replacing RCMP with another site within the area. Rogers to confirm if alternate sites proposed by City are suitable replacement.</p>	<p>Work Expected for Next Period</p> <p>Progress meetings. Shea Road, Laporte planned for March. Resolve issues for design from RCMP representatives. PM to follow up with with Rogers to determine if alternate sites are acceptable.</p>
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Status Report Indicators

Overall Status		Project is on going during construction shape 19/37 site completed.
Schedule		On track
Scope		Alternative site being investigated to replace RCMP.
Budget		On track. No Contemplated change orders.
Quality		Quality issues are resolved as they occur. Rogers is collaborating and resolves issues as requested.

-  On track to plans and objectives
-  There are open issues that are being addressed by the Project Manager and project team
-  There are significant open issues. Requires corrective action that cannot be addressed by the Project Manager or project team alone. Project objectives may not be met

Project Financials

Project Authority:	0.00
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Project Impacts

Facility Shut Down - Programming Impact
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Traffic Impact
none